

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Office of Management and
Budget

*See AO 2009-242
as amended*

For Reading: October 13, 2009

ANCHORAGE, ALASKA
AR NO. 2009-242

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2010-2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2010-2015 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 27 and November 3, 2009 duly advertised public hearings were
held on the 2010-2015 General Government Capital Improvement Program; now,
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2010-2015 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2010-2015 General Government
Capital Improvement Program.

Section 3. That this resolution shall take effect immediately upon passage and approval
by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 2009.

Chairman

ATTEST:

Municipal Clerk

2010-2015 General Government Capital Improvement Program

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Summary By Fund

Fund No.	Fund Title	2010	2011	2012	2013	2014	2015
401	Areawide General CIP	15,709	13,727	17,885	7,325	6,345	6,900
404	Chugiak Fire CIP	620	1,525	575	0	0	0
406	Girdwood Valley SA CIP	2,675	2,400	0	0	700	700
409	Misc Capital/Pass-Thru	18,700	12,000	9,300	20,200	3,200	700
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	3,900	4,000	13,400	2,000	2,000	2,000
431	Anchorage Fire SA CIP	12,850	2,575	4,500	2,325	1,850	500
441	Anchorage Roads and Drainage SA CIP	79,735	97,887	83,640	85,930	111,440	76,050
451	Anchorage Metropolitan Police SA CIP	13,250	2,000	15,350	26,000	27,500	0
461	Anchorage Parks & Rec SA CIP	9,350	9,415	6,050	9,145	5,505	11,150
485	Public Transportation CIP	11,137	11,321	17,776	2,622	5,422	1,622
606	Fleet Service	11,128	5,468	5,514	5,268	5,256	5,525
608	Information Technology CIP	2,450	0	0	0	0	0
Totals		181,504	162,318	173,990	160,815	169,218	105,147



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 538-2009

Meeting Date: October 13, 2009

1 FROM: Mayor

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3 SUBJECT: A Resolution Approving the 2010-2015 General Government Capital
4 Improvement Program

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6 The attached Assembly Ordinance adopts the Proposed 2010-2015 General
7 Government Capital Improvement Program.

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9 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
10 RESOLUTION ADOPTING THE 2010-2015 GENERAL GOVERNMENT CAPITAL
11 IMPROVEMENT PROGRAM.

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14 Prepared by: Cheryl Frasca, Director, OMB
15 Concur: Lucinda Mahoney, CFO
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor
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Content ID: 008211**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING

Title: THE 2010-2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.**Author:** maglaquijp**Initiating Dept:** OMB

RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING

Description: THE 2010 2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING

Keywords: THE 2010 2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**Date Prepared:** 10/5/09 8:52 AM**Director Name:** Cheryl Frasca**Assembly Meeting Date:** 10/13/09**Public Hearing Date:** 10/27/09 and 11/18/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/5/09 11:21 AM	Exit	Joy Maglaqui	Public	008211
MuniManager_SubWorkflow	10/5/09 11:21 AM	Approve	Joy Maglaqui	Public	008211
MuniManager_SubWorkflow	10/5/09 11:20 AM	Checkin	Joy Maglaqui	Public	008211
Finance_SubWorkflow	10/5/09 11:15 AM	Approve	Lucinda Mahoney	Public	008211
OMB_SubWorkflow	10/5/09 9:41 AM	Approve	Marilyn T. Banzhaf	Public	008211
FundsAppropWorkflow	10/5/09 8:54 AM	Checkin	Bruce Holmes	Public	008211